GOBIERNO DEL
**ESTADO DE MÉXICO**

enGRANDE

**PPP-08**

## Calendarización mensual de ingresos

Ejercicio: 2015
Fecha: 19/06/2017 17:51 pm

U. Ejecutora: 224D000000 Instituto Mexiquense de la Vivienda Social

| Fuente de financiamiento | | | | | Total | Enero<br>Julio | Febrero<br>Agosto | Marzo<br>Septiembre | Abril<br>Octubre | Mayo<br>Noviembre | Junio<br>Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|
| N1 | N2 | N3 | N4 | Denominación | | | | | | | |
| Total | | | | | 282,391,828 | 17,716,160 | 52,300,700 | 21,166,393 | 18,799,948 | 19,245,254 | 17,275,676 |
| | | | | | | 19,719,373 | 17,916,494 | 19,271,190 | 22,725,780 | 28,884,298 | 27,370,562 |
| 01 | | | | Recursos fiscales | 241,529,730 | 15,149,714 | 49,083,150 | 17,970,346 | 15,282,286 | 13,989,004 | 14,775,189 |
| | | | | | | 17,114,798 | 14,386,158 | 13,934,378 | 19,288,281 | 25,535,107 | 25,021,319 |
| | 02 | | | Transferencias estatales | 241,529,730 | 15,149,714 | 49,083,150 | 17,970,346 | 15,282,286 | 13,989,004 | 14,775,189 |
| | | | | | | 17,114,798 | 14,386,158 | 13,934,378 | 19,288,281 | 25,535,107 | 25,021,319 |
| | | 01 | | Transferencias estatales a organismos descentralizados | 241,529,730 | 15,149,714 | 49,083,150 | 17,970,346 | 15,282,286 | 13,989,004 | 14,775,189 |
| | | | | | | 17,114,798 | 14,386,158 | 13,934,378 | 19,288,281 | 25,535,107 | 25,021,319 |
| | | | 01 | *Transferencias estatales a organismos descentralizados* | *241,529,730* | *15,149,714* | *49,083,150* | *17,970,346* | *15,282,286* | *13,989,004* | *14,775,189* |
| | | | | | | *17,114,798* | *14,386,158* | *13,934,378* | *19,288,281* | *25,535,107* | *25,021,319* |
| 04 | | | | Ingresos propios | 40,862,098 | 2,566,446 | 3,217,550 | 3,196,047 | 3,517,662 | 5,256,250 | 2,500,487 |
| | | | | | | 2,604,575 | 3,530,336 | 5,336,812 | 3,437,499 | 3,349,191 | 2,349,243 |
| | 01 | | | Ingresos de gestión de entidades | 40,862,098 | 2,566,446 | 3,217,550 | 3,196,047 | 3,517,662 | 5,256,250 | 2,500,487 |
| | | | | | | 2,604,575 | 3,530,336 | 5,336,812 | 3,437,499 | 3,349,191 | 2,349,243 |
| | | 01 | | Ingresos de gestión de organismos descentralizados | 40,862,098 | 2,566,446 | 3,217,550 | 3,196,047 | 3,517,662 | 5,256,250 | 2,500,487 |
| | | | | | | 2,604,575 | 3,530,336 | 5,336,812 | 3,437,499 | 3,349,191 | 2,349,243 |
| | | | 01 | *Ingresos de gestión de organismos descentralizados* | *40,862,098* | *2,566,446* | *3,217,550* | *3,196,047* | *3,517,662* | *5,256,250* | *2,500,487* |
| | | | | | | *2,604,575* | *3,530,336* | *5,336,812* | *3,437,499* | *3,349,191* | *2,349,243* |

ELABORÓ

ARMANDO VELÁZQUEZ VALDÉS
*JEFE DEL DEPARTAMENTO DE PRESUPUESTOS*

REVISÓ

EDUARDO ISMAEL HERNÁNDEZ OLIVARES
*SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTOS*

AUTORIZÓ

LUZ OFELIA CHÁVELAS MARURI
*DIRECTOR DE ADMINISTRACIÓN Y FINANZAS*